

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2003 - JUNE 30, 2004**

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS**

2004 JUL 14 PM 4:10

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency/ Children's Mental Health

Division/Unit: Juvenile Forensic Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>10</u>	Hours <u>10400</u> ^{each}	x	\$17.19	=	\$178,776.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

Graduate student interns provide screening, assessment, counseling, crisis intervention and consultation within Probation Institutions including Juvenile Hall and the Girls Rehabilitation Facility.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____	Hours _____	x	\$ 17.19	=	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
_____	_____	x	_____	=	\$ _____

No. Vol. _____	Total Hours _____	Total Value	\$ _____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u>	<u>Benefit</u>
2a.	<u>10</u>	<u>1040</u>	<u>\$178,776.00</u>	
2b:	<u> </u>	<u> </u>	<u>\$</u>	
2c:	<u> </u>	<u> </u>	<u>\$</u>	
TOTALS:				
	<u>10</u>	<u>1040</u>	<u>\$178,776.00</u>	

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u> </u>	<u>\$</u>	<u> </u>	<u>\$</u>
<u> </u>	<u>\$</u>	<u> </u>	<u>\$</u>

TOTAL VALUE \$ 0

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 1144 x Rate \$ 31.50 =

\$36,036.00

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours x Rate \$ =

\$ 0

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>

TOTAL OF OTHER PROGRAM COSTS

=

\$ 0

- d. TOTAL OF VOLUNTEER PROGRAM COST
(add 4a, 4b, and 4c)

=

\$ 36,036.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$178,776.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$
ADD a + b	\$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$36,036.00)
TOTAL PROGRAM BENEFIT	\$ <u>142,740.00</u>

6. RECRUITING:

Please describe your recruiting programs:

Alliant University has contacted Juvenile Forensic Services and agreed that the level of instruction and supervision provided meets their standards. Drs. Ilona Vail, Lisa Backer and David Simons have been interviewed by Alliant University and provide the required level of supervision. Prospective interns and their resumes are sent to Juvenile Forensic Services for review and to schedule interviews.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Interns and clinicians have participated in a Job Fair at Alliant University advertising the excellent opportunities for learning available with Juvenile Forensic Services. Interns have participated in family assessments with the Probation Department through Breaking Cycles a program developed by the Probation Department. Interns are currently involved in the developing programs to combat domestic violence and to develop innovative treatment for mentally ill and delinquent youth.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The goal is to maintain a high level of supervision for graduate student interns interested in the fields of Marriage and Family Therapy, Social Work and Psychology. It is hoped and expected that interns will be found to work in the southern most region of the County at the new detention facility.

9. GENERAL INFORMATION:

Name of Person Completing Report: Bruce J. Klier, Ph.D.

Phone Number: (858) 694-4680 Mail Stop P-535 E-Mail bruce.klier@sdcounty.ca.gov

Volunteer Coordinator: Lisa Backer, Ph.D. & Ilona Vail, Ph.D.

Phone Number: (858) 694-4680 Mail Stop P-535 E-Mail

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

DATE 6-15-04